

**CITY OF DETROIT
FISCAL 2002/2003 BUDGET**

A36000 Planning and Development Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
00014 Community Development		
360130 Community Development	0	1,950,726
Community Development Appro Total	0	1,950,726
00015 Real Estate - City		
360131 Real Estate-City	42	5,035,241
Real Estate - City Appro Total	42	5,035,241
00595 Economic Development Corporation		
360134 Economic Development Corporation	0	300,000
Economic Development Corporation Appro Total	0	300,000
00597 Economic Growth Corporation		
360135 Economic Growth Corporation	0	1,050,000
Economic Growth Corporation Appro Total	0	1,050,000
00883 Development - City		
360105 Planning - City	2	284,428
360125 Site Plan Review	6	702,512
360145 Development City	17	2,724,023
Development - City Appro Total	25	3,710,963
10884 Historic Commission - City		
363110 Historic Commission - City	0	100,000
Historic Commission - City Appro Total	0	100,000
10885 CDBG Admin - General Fund		
363107 CDBG Admin - General Fund	10	654,367
CDBG Admin - General Fund Appro Total	10	654,367
General Fund Group Total	77	12,801,297
Special Revenue Fund Group		
04028 Cacaco 108 Loan		
360234 CACACO 108 Loan	0	991,461
Cacaco 108 Loan Appro Total	0	991,461

**CITY OF DETROIT
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A36000 Planning and Development Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
04139 Detroit Area Pre-College Engineering Program NOF		
360238 Detroit Area Pre College Engineering Program NOF	0	200,000
Detroit Area Pre-College Engineering Program NOF Appro Total	0	200,000
04148 Brush Park Development Corporation		
360243 Brush Park Development Corporation	0	65,000
Brush Park Development Corporation Appro Total	0	65,000
04150 Evergreen/Lahser/7/8 Comm Council		
360245 Evergreen/Lahser/7/8 Comm Council	0	75,000
Evergreen/Lahser/7/8 Comm Council Appro Total	0	75,000
04151 Hope Park Association		
360246 Hope Park Association	0	75,000
Hope Park Association Appro Total	0	75,000
04152 LDLO Block Club Association		
360247 LDLO Block Club Association	0	30,000
LDLO Block Club Association Appro Total	0	30,000
04157 Bethune Community Council NOF		
360250 Bethune Community Council	0	75,000
Bethune Community Council NOF Appro Total	0	75,000
04162 Community Food Depot NOF		
360255 Community Food Depot NOF	0	50,000
Community Food Depot NOF Appro Total	0	50,000
04172 Family Service Detroit/Wayne NOF		
360262 Family Service Detroit/Wayne NOF	0	50,000
Family Service Detroit/Wayne NOF Appro Total	0	50,000
04178 World Medical Relief		
360263 World Medical Relief	0	70,000
World Medical Relief Appro Total	0	70,000
04182 Hartwell and Neighborhoods Association NOF		
360266 Hartwell and Neighborhood Association NOF	0	75,000
Hartwell and Neighborhoods Association NOF Appro Total	0	75,000

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A36000 Planning and Development Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
04186 Northeast Guidance Center NOF		
360268 Northeast Guidance Center NOF	0	50,000
Northeast Guidance Center NOF Appro Total	0	50,000
04192 Project Seed NOF		
360270 Project Seed NOF	0	150,000
Project Seed NOF Appro Total	0	150,000
04201 St Gregory Parish Council NOF		
360276 St Gregory Parish Council NOF	0	125,000
St Gregory Parish Council NOF Appro Total	0	125,000
04239 Boniface Human Services NOF		
360284 Boniface Human Services NOF	0	40,000
Boniface Human Services NOF Appro Total	0	40,000
04254 Emmanuel Community Services NOF		
360288 Emmanuel Community Services NOF	0	30,000
Emmanuel Community Services NOF Appro Total	0	30,000
04255 School of Dentistry (U of D) NOF		
360289 School of Dentistry (U of D) NOF	0	50,000
School of Dentistry (U of D) NOF Appro Total	0	50,000
04262 Mason Drummer Boys Booster Club		
360292 Mason Drummer Boys Booster Club	0	30,000
Mason Drummer Boys Booster Club Appro Total	0	30,000
04275 Team for Justice NOF		
360299 Team for Justice NOF	0	35,000
Team for Justice NOF Appro Total	0	35,000
04278 Warm Training Program NOF		
360300 Warm Training Program NOF	0	50,000
Warm Training Program NOF Appro Total	0	50,000
04279 Cabaat/Mack Alive BG		
360301 CABAAT/Mack Alive BG	0	50,000
Cabaat/Mack Alive BG Appro Total	0	50,000

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Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
04280 Corktown Citizens District Council		
360302 Corktown Citizens District Council	0	110,000
Corktown Citizens District Council Appro Total	0	110,000
04320 Hubbard Richard Citizens District Council		
360306 Hubbard Richard Citizens District Council	0	110,000
Hubbard Richard Citizens District Council Appro Total	0	110,000
04340 Northern Area Association BG		
360313 Northern Area Association BG	0	125,000
Northern Area Association BG Appro Total	0	125,000
04376 Hunger Action Coalition NOF		
360326 Hunger Action Coalition NOF	0	50,000
Hunger Action Coalition NOF Appro Total	0	50,000
04377 Westside Cultural and Athletic Club NOF		
360327 Westside Cultural and Athletic Club NOF	0	50,000
Westside Cultural and Athletic Club NOF Appro Total	0	50,000
04427 Detroit Center City Comm Mental Hlth Inc NOF		
360341 Detroit Central City Comm Health Facility Rehab	0	75,000
Detroit Center City Comm Mental Hlth Inc NOF Appro Total	0	75,000
04435 Gleaners Community Food Bank NOF		
360344 Gleaners Community Food Bank NOF	0	70,000
Gleaners Community Food Bank NOF Appro Total	0	70,000
04441 Kim Logan Community Clinic Inc		
360350 Kim Logan Community Clinic Inc	0	30,000
Kim Logan Community Clinic Inc Appro Total	0	30,000
04456 Renaissance Health Care Incorporated NOF		
360361 Renaissance Health Care Inc NOF	0	50,000
Renaissance Health Care Incorporated NOF Appro Total	0	50,000
04457 Renaissance West Community Mental Health NOF		
360362 Renaissance West Community Mental Health NOF	0	30,000
Renaissance West Community Mental Health NOF Appro Total	0	30,000

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Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
04465 United Generation Council NOF		
360365 United Generation Council NOF	0	30,000
United Generation Council NOF Appro Total	0	30,000
04467 Wolverine Human Services NOF		
360366 Wolverine Human Services NOF	0	30,000
Wolverine Human Services NOF Appro Total	0	30,000
04683 Alzheimer Association Detroit Area NOF		
360375 Alzheimers Association Detroit Area NOF	0	75,000
Alzheimer Association Detroit Area NOF Appro Total	0	75,000
04735 Adult Well-Being Services NOF		
360407 Adult Well Being Services NOF	0	84,000
Adult Well-Being Services NOF Appro Total	0	84,000
04884 Bagley Community Council NOF		
360416 Bagley Community Council NOF	0	75,000
Bagley Community Council NOF Appro Total	0	75,000
04890 Goal Adult Day Care NOF		
360421 Goal Adult Day Care NOF	0	75,000
Goal Adult Day Care NOF Appro Total	0	75,000
04892 Kelly Morang Center NOF		
360423 Kelly Morang Center NOF	0	50,000
Kelly Morang Center NOF Appro Total	0	50,000
04896 Mexicantown Commercial Development NOF		
360425 Mexicantown Commercial Development NOF	0	200,000
Mexicantown Commercial Development NOF Appro Total	0	200,000
04900 Kabaz (Black Jewels) NOF		
360551 Kabaz(Black Jewels) Inc NOF	0	100,000
Kabaz (Black Jewels) NOF Appro Total	0	100,000
05124 Association of Chinese-Americans NOF		
360438 Association Of Chinese - Americans NOF	0	40,000
Association of Chinese-Americans NOF Appro Total	0	40,000

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Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
05125 Bagley Housing Association NOF		
360439 Bagley Housing Association NOF	0	425,000
Bagley Housing Association NOF Appro Total	0	425,000
05131 Deaf Hearing and Speech Center NOF		
360440 Deaf Hearing and Speech Center NOF	0	30,000
Deaf Hearing and Speech Center NOF Appro Total	0	30,000
05134 Literacy Volunteers - Detroit NOF		
360442 Literacy Volunteers - Detroit NOF	0	40,000
Literacy Volunteers - Detroit NOF Appro Total	0	40,000
05135 Hammond Senior Services NOF		
360443 Hammond Senior Services NOF	0	50,000
Hammond Senior Services NOF Appro Total	0	50,000
05138 Field Street Community NOF		
361474 Field Street Community - NOF	0	30,000
Field Street Community NOF Appro Total	0	30,000
05140 Boysville of Michigan Incorporated NOF		
360447 Boysville of Michigan Inc NOF	0	120,000
Boysville of Michigan Incorporated NOF Appro Total	0	120,000
05144 Home Technical Assistance BG		
360449 Home Technical Assistance BG	0	250,000
Home Technical Assistance BG Appro Total	0	250,000
05146 NSO Guide		
360451 Neighborhood Service Organization Guide	0	50,000
NSO Guide Appro Total	0	50,000
05157 Caring Together Services NOF		
360458 Caring Together Services NOF	0	32,000
Caring Together Services NOF Appro Total	0	32,000
05169 Gray and Gray Productions NOF		
360461 Gray & Gray Productions NOF	0	120,000
Gray and Gray Productions NOF Appro Total	0	120,000

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Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
05178 Wellspring NOF		
360469 Wellspring NOF	0	40,000
Wellspring NOF Appro Total	0	40,000
05186 Damons/House Services NOF		
360474 Damons/House Services NOF	0	30,000
Damons/House Services NOF Appro Total	0	30,000
05187 Detroit Radio Information Service NOF		
360475 Detroit Radio Information Services NOF	0	35,000
Detroit Radio Information Service NOF Appro Total	0	35,000
05256 Mendota/Birwood/Griggs NOF		
360485 Mendota/Birwood/Griggs/NOF	0	30,000
Mendota/Birwood/Griggs NOF Appro Total	0	30,000
05284 Plymouth/Chicago Improvement Association NOF		
360492 Plymouth/Chicago Improvement Association NOF	0	50,000
Plymouth/Chicago Improvement Association NOF Appro Total	0	50,000
05423 East Side Raiders Youth Football NOF		
360518 Eastside Raiders Youth Football NOF	0	30,000
East Side Raiders Youth Football NOF Appro Total	0	30,000
05428 People's Community Services Metro Detroit NOF		
360522 Peoples Community Services Metro Detroit NOF	0	50,000
People's Community Services Metro Detroit NOF Appro Total	0	50,000
05456 Emmanuel Community House NOF		
360529 Emmanuel Community House NOF	0	30,000
Emmanuel Community House NOF Appro Total	0	30,000
05457 Genesis Community Development Corporation NOF		
360530 Genesis Community Development Corporation NOF	0	75,000
Genesis Community Development Corporation NOF Appro Total	0	75,000
05546 Fair Banking Alliance BG		
360556 Fair Banking Alliance BG	0	40,000
Fair Banking Alliance BG Appro Total	0	40,000

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Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
05651 Detroit Science Center BG		
360565 Detroit Science Center BG	0	75,000
Detroit Science Center BG Appro Total	0	75,000
05653 Fitzgerald Community Council NOF		
360566 Fitzgerald Community Council BG	0	75,000
Fitzgerald Community Council NOF Appro Total	0	75,000
05657 American G I Forum of Detroit NOF		
360569 American GI Forum of Detroit NOF	0	45,000
American G I Forum of Detroit NOF Appro Total	0	45,000
05662 LA SED NOF		
360574 Lased Facility Rehabilitation NOF	0	100,000
LA SED NOF Appro Total	0	100,000
05693 Brightmoor Community Center NOF		
360584 Brightmoor Community Center NOF	0	75,000
Brightmoor Community Center NOF Appro Total	0	75,000
05738 Michael Searcy Community Center		
360595 Michael Searcy Community Center	0	30,000
Michael Searcy Community Center Appro Total	0	30,000
05797 Eight Mile Boulevard BG		
360600 Eight Mile Boulevard BG	0	22,700
Eight Mile Boulevard BG Appro Total	0	22,700
05866 Chaldean Federation of Americans		
360603 Chaldean Federation of America Services	0	190,000
Chaldean Federation of Americans Appro Total	0	190,000
05877 Nortown Citizens District Council		
360608 Nortown Citizens District Council	0	50,000
Nortown Citizens District Council Appro Total	0	50,000
05879 WDI FCO		
360609 West Detroit Interfaith Comm Org Resident Rehab	0	30,000
WDI FCO Appro Total	0	30,000

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Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
05897 Mosaic Youth Theatre		
360619 Mosaic Youth Theatre	0	50,000
Mosaic Youth Theatre Appro Total	0	50,000
05900 Motor City Blight Busters		
360620 Motor City Blight Busters	0	120,000
Motor City Blight Busters Appro Total	0	120,000
05982 Detroit Entrepreneurial Institute		
360633 Detroit Entrepreneurship Institute	0	200,000
Detroit Entrepreneurial Institute Appro Total	0	200,000
05983 Dominican Literacy Youth Center		
360634 Dominican Literacy Center	0	50,000
Dominican Literacy Youth Center Appro Total	0	50,000
05990 National Council on Alcoholism		
360638 National Council on Alcoholism	0	56,000
National Council on Alcoholism Appro Total	0	56,000
05994 Garfield 108 Loan		
360639 Garfield 108 Loan	0	259,804
Garfield 108 Loan Appro Total	0	259,804
05995 Riverbend 108 Loan		
360640 Riverbend 108 Loan	0	154,733
Riverbend 108 Loan Appro Total	0	154,733
05997 Northwest Detroit Neighborhood Development Corp		
360641 Northwest Detroit Neighborhood Development Corp	0	675,000
Northwest Detroit Neighborhood Development Corp Appro Total	0	675,000
06040 PDD Administration BG		
360010 Administration	32	2,948,841
360011 EZ Monitor	9	604,371
360012 Grants/MIS	14	1,031,195
360013 Financial Management	13	862,734
360014 Human Resources BG	0	164,325
360015 Contract Compliance	13	1,016,964
360016 Distributed Costs	0	5,782,576

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Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
06040 PDD Administration BG		
360018 Cost Allocated-Other Accts	0	(5,092,606)
PDD Administration BG Appro Total	81	7,318,400
06044 Development BG		
360060 Development	28	3,655,938
360100 Planning	32	2,628,589
360120 Real Estate BG App 6044	3	272,824
Development BG Appro Total	63	6,557,351
06087 Senior Citizens Repair Program BG		
360666 Senior Citizen Repair Program BG	0	2,074,000
Senior Citizens Repair Program BG Appro Total	0	2,074,000
06186 Warren Conner Development Coalition II		
361481 Warren Conner Development Coalition NOF II	0	235,000
Warren Conner Development Coalition II Appro Total	0	235,000
06296 Eastside Community Restoration Housing		
360688 Eastside Community Resource NPHC Housing	0	180,000
Eastside Community Restoration Housing Appro Total	0	180,000
06302 Michigan Conference of SDA Detroit Yorba Svs		
360691 Michigan Conference Of SDA Detroit Yorba Svcs	0	30,000
Michigan Conference of SDA Detroit Yorba Svs Appro Total	0	30,000
06303 New Life Home - Recovering Women		
360692 New Life Home For Recovering Women	0	50,000
New Life Home - Recovering Women Appro Total	0	50,000
06309 Young Detroit Builders		
360696 Young Detroit Builders	0	45,000
Young Detroit Builders Appro Total	0	45,000
06318 Youth Enrichment is Success Incorporated		
360698 Youth Enrichment is Success Services	0	30,000
Youth Enrichment is Success Incorporated Appro Total	0	30,000

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Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
06325 Cable Commission Public Benefit Corp Services		
360701 Cable Communication Public Benefit Corp Services	0	40,000
Cable Commission Public Benefit Corp Services Appro Total	0	40,000
06403 Delray United Action Council Southwest BG		
360705 Delray United Action CN SW BG	0	160,000
Delray United Action Council Southwest BG Appro Total	0	160,000
06467 Voice of The People NOF		
360708 Voice Of The People	0	75,000
Voice of The People NOF Appro Total	0	75,000
06475 Barton - McFar Neighborhood Association NOF		
360716 Barton McFar Neighborhood Association NOF	0	125,000
Barton - McFar Neighborhood Association NOF Appro Total	0	125,000
06478 Matrix - Metro Retirees Service Center		
360718 Walter P Reuther Senior Center NOF	0	45,000
Matrix - Metro Retirees Service Center Appro Total	0	45,000
06497 Grandmont/Rosedale Development Cor NOF		
360731 Grandmont/Rosedale Development Corporation NOF	0	187,000
Grandmont/Rosedale Development Cor NOF Appro Total	0	187,000
06501 Pilgrim Village Community Council NOF		
360733 Pilgrim Village Community Council NOF	0	75,000
Pilgrim Village Community Council NOF Appro Total	0	75,000
06503 Cass Corridor Youth Advocacy NOF		
360734 Cass Corridor Youth Advocacy NOF	0	55,000
Cass Corridor Youth Advocacy NOF Appro Total	0	55,000
06512 Russell Woods - Sull Association NOF		
360741 Russell Woods Sull Association NOF	0	50,000
Russell Woods - Sull Association NOF Appro Total	0	50,000
06518 Detroit Association of Women's Club NOF		
360745 Detroit Association of Women's Club NOF	0	173,000
Detroit Association of Women's Club NOF Appro Total	0	173,000

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Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
06642 Black Family Development Service		
360753 Black Family Development Services	0	30,000
Black Family Development Service Appro Total	0	30,000
06667 NRR Rehabilitation Program Staff BG		
360041 Neighborhood Development	6	654,367
360090 Housing Services	46	4,866,672
NRR Rehabilitation Program Staff BG Appro Total	52	5,521,039
06695 Detroit Repertory Theater NOF		
360765 Detroit Repertory Theater NOF	0	35,000
Detroit Repertory Theater NOF Appro Total	0	35,000
06713 Boys and Girls Club		
360653 Boys and Girls Clubs PS	0	90,000
Boys and Girls Club Appro Total	0	90,000
06724 Children Hospital Pediatric		
360658 Childrens Hospital Pediatric PS	0	30,000
Children Hospital Pediatric Appro Total	0	30,000
06730 Southwest Detroit Community Mental Health NOF		
360782 SW Detroit Community Mental Health NOF	0	50,000
Southwest Detroit Community Mental Health NOF Appro Total	0	50,000
06731 Detroit Community Initiative		
360884 Detroit Community Initiative PS	0	30,000
Detroit Community Initiative Appro Total	0	30,000
06733 Heat and Warmth Fund Service		
360754 Heat and Warmth Fund Services	0	50,000
Heat and Warmth Fund Service Appro Total	0	50,000
06739 Holistic Development Center Service		
360758 Holistic Development Center PS	0	30,000
Holistic Development Center Service Appro Total	0	30,000
06740 Jefferson Ave Housing Development Corp		
360829 Jefferson Avenue HDC Planning	0	125,000
Jefferson Ave Housing Development Corp Appro Total	0	125,000

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Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
06741 Life Choice		
360500 Life Choice Services	0	60,000
Life Choice Appro Total	0	60,000
06761 Think Detroit Services		
360984 Think Detroit Services	0	180,000
Think Detroit Services Appro Total	0	180,000
06866 Casa De Unidad NOF		
360804 Casa De UNIDAD NOF	0	35,000
Casa De Unidad NOF Appro Total	0	35,000
06881 Consumer Res and Assistance Center NOF		
360812 Consumer Resource and Assistance Center NOF	0	100,000
Consumer Res and Assistance Center NOF Appro Total	0	100,000
06884 Lin-Dav-Parks-Tux Community Council NOF		
360815 Lin Dav Parks Tux Community Council NOF	0	75,000
Lin-Dav-Parks-Tux Community Council NOF Appro Total	0	75,000
06898 We Care About Van Dyke/Seven Mile NOF		
360821 WE Care About Van Dyke/Sev NOF	0	75,000
We Care About Van Dyke/Seven Mile NOF Appro Total	0	75,000
07113 U-Snap-Bac BG		
360834 U-Snap-Bac BG	0	340,000
U-Snap-Bac BG Appro Total	0	340,000
07131 Michigan Metro Girl Scout Council NOF		
360839 Michigan Metro Girl Scout Council NOF	0	100,000
Michigan Metro Girl Scout Council NOF Appro Total	0	100,000
07329 James Wadsworth Community Center NOF		
360862 James Wadsworth Community Center NOF	0	30,000
James Wadsworth Community Center NOF Appro Total	0	30,000
07354 Warrendale Community Organization NOF		
360877 Warrendale Community Organization NOF	0	75,000
Warrendale Community Organization NOF Appro Total	0	75,000

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Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
07511 Detroit Assisted Transportation Coal NOF		
360897 Detroit Assisted Transportation Coalition	0	100,000
Detroit Assisted Transportation Coal NOF Appro Total	0	100,000
07512 Meditation Outreach to Blind NOF		
360898 Med Outreach to Blind NOF	0	60,000
Meditation Outreach to Blind NOF Appro Total	0	60,000
07519 New Center Community Mental Health		
360900 New Center Community Mental Health	0	108,000
New Center Community Mental Health Appro Total	0	108,000
07523 Accounting Aid Society NOF		
360901 Accounting Aid Society NOF	0	50,000
Accounting Aid Society NOF Appro Total	0	50,000
07525 Children's Center of Wayne County NOF		
360903 Childrens Center of Wayne County NOF	0	40,000
Children's Center of Wayne County NOF Appro Total	0	40,000
07529 Detroit Renaissance Amateur Athletic NOF		
360907 Detroit Renaissance Amateur Athletic NOF	0	30,000
Detroit Renaissance Amateur Athletic NOF Appro Total	0	30,000
07537 Manhood NOF		
360915 Manhood NOF	0	30,000
Manhood NOF Appro Total	0	30,000
07542 North Woodward Commons NOF		
360920 North Woodward Commons NOF	0	75,000
North Woodward Commons NOF Appro Total	0	75,000
07545 Detroit Neighborhood Recon Center-NOF		
360923 Detroit Neighborhood Reconciliation Center NOF	0	40,000
Detroit Neighborhood Recon Center-NOF Appro Total	0	40,000
10070 Stuberstone 108 Loan		
360128 Stuberstone 108 Loan	0	38,812
Stuberstone 108 Loan Appro Total	0	38,812

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Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
10071 Demolition Float		
361980 Demolition Float	0	2,000,000
Demolition Float Appro Total	0	2,000,000
10097 Detroit Neighborhood Services Home Repair		
362515 Detroit Neighborhood Services Home Repair	0	500,000
Detroit Neighborhood Services Home Repair Appro Total	0	500,000
10099 North Star Community Dev Corp Improvements		
362530 North Star Community Dev Corp Improvements	0	630,000
North Star Community Dev Corp Improvements Appro Total	0	630,000
10105 Alkebu-Lan Center for Martial Arts		
362540 Alkebu-Lan Center for Martial Arts	0	148,000
Alkebu-Lan Center for Martial Arts Appro Total	0	148,000
10108 Children's Hospital: Horizon Project		
362555 Children's Hospital: Horizon Project	0	30,000
Children's Hospital: Horizon Project Appro Total	0	30,000
10110 Community Services Community Development Corp		
362565 Community Services Community Development Corp	0	30,000
Community Services Community Development Corp Appro Tot	0	30,000
10111 Community Treehouse Human Service		
362570 Community Treehouse Human Services	0	30,000
Community Treehouse Human Service Appro Total	0	30,000
10119 Neibhborhood Centers Inc		
362610 Neighborhood Centers Inc	0	82,000
Neibhborhood Centers Inc Appro Total	0	82,000
10120 North Woodward Empowerment Center		
362615 North Woodward Empowerment Center	0	30,000
North Woodward Empowerment Center Appro Total	0	30,000
10154 Bridging Communities		
362660 Bridging Communities	0	193,000
Bridging Communities Appro Total	0	193,000

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Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
10155 Northeast Renewal Association		
362665 Northeast Renewal Association	0	75,000
Northeast Renewal Association Appro Total	0	75,000
10352 Detroit Hispanic Dev		
362702 Detroit Hispanic Dev	0	40,000
Detroit Hispanic Dev Appro Total	0	40,000
10356 Federation of Youth Services		
362706 Federation of Youth Services	0	30,000
Federation of Youth Services Appro Total	0	30,000
10358 Friends of Antietan Gtr Em		
362707 Friends of Bertha Hansberry Phillips School	0	100,000
Friends of Antietan Gtr Em Appro Total	0	100,000
10370 Subrecipient Technical Assistance		
362720 Subrecipient Technical Assistance	0	360,000
Subrecipient Technical Assistance Appro Total	0	360,000
10372 Ferry Street Inn Section 108		
362722 Ferry Street Inn Section 108	0	183,924
Ferry Street Inn Section 108 Appro Total	0	183,924
10373 Habitat for Humanity		
362723 Habitat for Humanity	0	325,000
Habitat for Humanity Appro Total	0	325,000
10375 Triangle Foundation		
362725 Triangle Foundation	0	80,000
Triangle Foundation Appro Total	0	80,000
10377 NSO		
362727 NSO	0	70,000
NSO Appro Total	0	70,000
10379 Lula Belle Stewart Center		
362729 Lula Belle Stewart Center	0	40,000
Lula Belle Stewart Center Appro Total	0	40,000

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A36000 Planning and Development Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
10400 Chene Community Providence Alliance		
362737 Chene Community Providence Alliance	0	130,000
Chene Community Providence Alliance Appro Total	0	130,000
10401 Citizens For Better Care		
362738 Citizens For Better Care	0	65,000
Citizens For Better Care Appro Total	0	65,000
10403 Creekside Community Development		
362740 Creekside Community Development	0	75,000
Creekside Community Development Appro Total	0	75,000
10407 Metro Empowerment Center		
362743 Metro Empowerment Center	0	30,000
Metro Empowerment Center Appro Total	0	30,000
10409 Lead Based Paint Home Repair		
362742 Lead Based Paint Home Repair	0	1,000,000
Lead Based Paint Home Repair Appro Total	0	1,000,000
10411 Von Stueben Community Council		
362745 Von Stueben Community Council	0	75,000
Von Stueben Community Council Appro Total	0	75,000
10439 Master's Commission		
362613 Master's Commission	0	30,000
Master's Commission Appro Total	0	30,000
10611 Acupuncture Treatment Corp		
363050 Acupuncture Treatment Corp	0	50,000
Acupuncture Treatment Corp Appro Total	0	50,000
10612 Abayomi Community Development Corp		
363051 Abayomi Community Development Corp	0	30,000
Abayomi Community Development Corp Appro Total	0	30,000
10613 Detroit Homeownership Counseling Collaboration		
363052 Detroit Homeownership Counseling Collaboration	0	30,000
Detroit Homeownership Counseling Collaboration Appro Total	0	30,000

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A36000 Planning and Development Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
10615 Empowerment Zone Coalition		
363054 Empowerment Zone Coalition	0	40,000
Empowerment Zone Coalition Appro Total	0	40,000
10616 Healthy Homes Healthy Kids		
363055 Healthy Homes Healthy Kids	0	50,000
Healthy Homes Healthy Kids Appro Total	0	50,000
10617 Holy Redeemer Arts and Cultural Center		
363056 Holy Redeemer Arts and Cultural Center	0	30,000
Holy Redeemer Arts and Cultural Center Appro Total	0	30,000
10620 Jefferson East Business Association		
363059 Jefferson East Business Association	0	80,000
Jefferson East Business Association Appro Total	0	80,000
10621 LL DAYCARE		
363060 LL DAYCARE	0	30,000
LL DAYCARE Appro Total	0	30,000
10626 Southwest Counseling and Development Services		
363065 Southwest Counseling and Development Services	0	75,000
Southwest Counseling and Development Services Appro Total	0	75,000
10627 Southwest Detroit Environmental Vision Project		
363066 Southwest Detroit Environmental Vision Project	0	50,000
Southwest Detroit Environmental Vision Project Appro Total	0	50,000
10629 Volunteers in Prevention Probation and Prisons		
363068 Volunteers in Prevention Probation and Prisons	0	40,000
Volunteers in Prevention Probation and Prisons Appro Total	0	40,000
10630 Diversified Youth Services		
363069 Diversified Youth Services	0	35,000
Diversified Youth Services Appro Total	0	35,000
10650 Academic Enterprises, Inc.		
363071 Academic Enterprises, Inc.	0	30,000
Academic Enterprises, Inc. Appro Total	0	30,000

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A36000 Planning and Development Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
10652 Springwells Community Housing		
363072 Springwells Community Housing	0	120,500
Springwells Community Housing Appro Total	0	120,500
10655 Flowery Mount Community Training		
363075 Flowery Mount Community Training	0	30,000
Flowery Mount Community Training Appro Total	0	30,000
10656 Joyfield Caregivers		
363076 Joyfield Caregivers	0	30,000
Joyfield Caregivers Appro Total	0	30,000
10657 Marygrove Institutes of Music and Dance		
363077 Marygrove Institutes of Music and Dance	0	30,000
Marygrove Institutes of Music and Dance Appro Total	0	30,000
10659 United Youth Sports Organization		
363078 United Youth Sports Organization	0	30,000
United Youth Sports Organization Appro Total	0	30,000
10663 Wayne County NLS - Service		
363079 Wayne County NLS - Serv	0	175,000
Wayne County NLS - Service Appro Total	0	175,000
10728 St. Ignatius Catholic		
360047 St. Ignatius Catholic	0	30,000
St. Ignatius Catholic Appro Total	0	30,000
10847 Eastern Market Development Corporation		
362750 Eastern Market Development Corporation	0	300,000
Eastern Market Development Corporation Appro Total	0	300,000
10849 Peoples Housing & Community Development Corp		
362752 Peoples Housing & Community Develop Corp	0	75,000
Peoples Housing & Community Development Corp Appro Total	0	75,000
10850 Southwest Detroit Business Association		
362753 Southwest Detroit Business Association	0	325,000
Southwest Detroit Business Association Appro Total	0	325,000

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A36000 Planning and Development Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
10861 Friends of Martz Park		
363099 Friends of Martz Park	0	25,857
Friends of Martz Park Appro Total	0	25,857
10862 Wise Steward Ministries		
363098 Wise Steward Ministries	0	30,000
Wise Steward Ministries Appro Total	0	30,000
10863 The Eye Organization		
363097 The Eye Organization	0	75,000
The Eye Organization Appro Total	0	75,000
10864 Seward Neighborhood Block Club		
363095 Seward Neighborhood Block Club	0	30,000
Seward Neighborhood Block Club Appro Total	0	30,000
10865 Sacred Heart/St Elizabeth Comm Dev Corp		
363094 Sacred Heart/St Elizabeth Comm Dev Corp	0	75,000
Sacred Heart/St Elizabeth Comm Dev Corp Appro Total	0	75,000
10866 Rescue City, Inc.		
363093 Rescue City, Inc.	0	50,000
Rescue City, Inc. Appro Total	0	50,000
10867 Muslim Family Services		
363092 Muslim Family Services	0	30,000
Muslim Family Services Appro Total	0	30,000
10868 Inside Out Literary Arts		
363090 Inside Out Literary Arts	0	30,000
Inside Out Literary Arts Appro Total	0	30,000
10869 HSTA-ATS		
363089 HSTA - ATS	0	80,000
HSTA-ATS Appro Total	0	80,000
10870 Hammond Carpentry Services		
363088 Hammond Carpentry Services	0	30,000
Hammond Carpentry Services Appro Total	0	30,000

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A36000 Planning and Development Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
10871 Goodwill Industries		
363087 Goodwill Industries	0	30,000
Goodwill Industries Appro Total	0	30,000
10872 Ellington White Project		
363086 Ellington White Project	0	30,000
Ellington White Project Appro Total	0	30,000
10873 Camp Fire USA		
363082 Camp Fire USA	0	30,000
Camp Fire USA Appro Total	0	30,000
10874 Art Exchange Museum		
363080 Art Exchange Museum	0	30,000
Art Exchange Museum Appro Total	0	30,000
10875 Southwest Housing Corporation		
363096 Southwest Housing Corporation	0	100,000
Southwest Housing Corporation Appro Total	0	100,000
10876 Brush Park Redevelopment		
363081 Brush Park Redevelopment	0	844,143
Brush Park Redevelopment Appro Total	0	844,143
10877 Michigan Institute of Nonviolence Education		
363091 Michigan Institute of Nonviolence Education	0	30,000
Michigan Institute of Nonviolence Education Appro Total	0	30,000
10878 Clear Corps of Detroit		
363083 Clear Corps of Detroit	0	50,000
Clear Corps of Detroit Appro Total	0	50,000
10879 Coalition of Integrate Tech & Education (ONCITE)		
363084 Coalition of Integrate Tech & Education (ONCITE)	0	30,000
Coalition of Integrate Tech & Education (ONCITE) Appro Total	0	30,000
10880 Covenant House of Michigan		
363085 Covenant House of Michigan	0	30,000
Covenant House of Michigan Appro Total	0	30,000

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A36000 Planning and Development Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
10881 Greater Corktown Development Corp		
363103 Greater Corktown Development Corp	0	175,000
Greater Corktown Development Corp Appro Total	<u>0</u>	<u>175,000</u>
10897 Northwest Neighborhood Empowerment Center		
363100 Northwest Neighborhood Empowerment Center	0	30,000
Northwest Neighborhood Empowerment Center Appro Total	<u>0</u>	<u>30,000</u>
10898 Southwest Detroit Community Recreation League		
363101 Southwest Detroit Community Recreation League	0	30,000
Southwest Detroit Community Recreation League Appro Total	<u>0</u>	<u>30,000</u>
Special Revenue Fund Group Total	<u>196</u>	<u>42,770,724</u>
Capital Projects Fund Group		
00944 Residential Sites		
360156 Residential Sites	0	1,000,000
Residential Sites Appro Total	<u>0</u>	<u>1,000,000</u>
06106 Home Program 94 Administration		
360080 Home Administration	17	1,849,800
Home Program 94 Administration Appro Total	<u>17</u>	<u>1,849,800</u>
10821 HOME 02-03		
363001 HOME CHDO Project Financing	0	1,000,000
363002 HOME Homeownership 02-03	0	4,805,600
363003 HOME Investor Rehab 02-03	0	4,342,600
363004 HOME Operating Support 02-03	0	500,000
363005 HOME Rental Assistance 02-03	0	500,000
363006 HOME Down Payment Assistance 02-03	0	2,500,000
HOME 02-03 Appro Total	<u>0</u>	<u>13,648,200</u>
10822 HOME EZ 02-03		
363007 HOME CHDO Project 02-03	0	1,000,000
363008 HOME Investor Loan 02-03	0	2,000,000
HOME EZ 02-03 Appro Total	<u>0</u>	<u>3,000,000</u>

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A36000 Planning and Development Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Capital Projects Fund Group		
10827 Eastside Flood Plain		
362801 Eastside Flood Plain	0	2,000,000
Eastside Flood Plain Appro Total	0	2,000,000
10899 Major Building Demolition		
363105 Major Building Demolition	0	2,000,000
Major Building Demolition Appro Total	0	2,000,000
Capital Projects Fund Group Total	17	23,498,000
AGENCY APPROPRIATION TOTAL	290	79,070,021

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A36000 Planning and Development Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
General Fund Group		
00014 Community Development		
360130 Community Development		40,701,732
Community Development Appro Total		<u>40,701,732</u>
00883 Development - City		
360145 Development City		5,349,000
Development - City Appro Total		<u>5,349,000</u>
General Fund Group Total		<u><u>46,050,732</u></u>
Special Revenue Fund Group		
05994 Garfield 108 Loan		
360639 Garfield 108 Loan		259,804
Garfield 108 Loan Appro Total		<u>259,804</u>
05995 Riverbend 108 Loan		
360640 Riverbend 108 Loan		154,733
Riverbend 108 Loan Appro Total		<u>154,733</u>
06040 PDD Administration BG		
361373 BG - Program Income		5,986,000
PDD Administration BG Appro Total		<u>5,986,000</u>
06102 Letter of Credit BG		
361375 Letter of Credit BG6		36,186,263
Letter of Credit BG Appro Total		<u>36,186,263</u>
10372 Ferry Street Inn Section 108		
362722 Ferry Street Inn Section 108		183,924
Ferry Street Inn Section 108 Appro Total		<u>183,924</u>
Special Revenue Fund Group Total		<u><u>42,770,724</u></u>
Capital Projects Fund Group		
00944 Residential Sites		
360156 Residential Sites		1,000,000
Residential Sites Appro Total		<u>1,000,000</u>

**CITY OF DETROIT
FISCAL 2002/2003 BUDGET**

A36000 Planning and Development Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
Capital Projects Fund Group		
06106 Home Program 94 Administration		
360080 Home Administration		1,849,800
Home Program 94 Administration Appro Total		1,849,800
10821 HOME 02-03		
363001 HOME CHDO Project Financing		1,000,000
363002 HOME Homeownership 02-03		4,805,600
363003 HOME Investor Rehab 02-03		4,342,600
363004 HOME Operating Support 02-03		500,000
363005 HOME Rental Assistance 02-03		500,000
363006 HOME Down Payment Assistance 02-03		2,500,000
HOME 02-03 Appro Total		13,648,200
10822 HOME EZ 02-03		
363007 HOME CHDO Project 02-03		1,000,000
363008 HOME Investor Loan 02-03		2,000,000
HOME EZ 02-03 Appro Total		3,000,000
10827 Eastside Flood Plain		
362801 Eastside Flood Plain		2,000,000
Eastside Flood Plain Appro Total		2,000,000
10899 Major Building Demolition		
363105 Major Building Demolition		2,000,000
Major Building Demolition Appro Total		2,000,000
Capital Projects Fund Group Total		23,498,000
AGENCY REVENUE TOTAL		112,319,456